

New Jersey Department of Community Affairs VCA Quarterly Report

Q3 2023: July 1, 2023 - September 30, 2023

The State of New Jersey ("State"), Department of Community Affairs ("DCA"), Division of Disaster Recovery and Mitigation ("DRM") as the grantee of Community Development Block Grant-Disaster Recovery ("CDBG-DR") funding allocated to New Jersey by the U.S. Department of Housing and Urban Development ("HUD") for Superstorm Sandy ("Sandy") recovery, has prepared this Voluntary Compliance Agreement ("VCA") Quarterly Performance Report ("QPR") addressing CDBG-DR funding and expenditures through the third quarter of 2023 (July-September).

This QPR shows that, through September 30, 2023, the State expended more than \$3.6B in CDBG-DR funds, and approximately \$25M in Program Income. As of the third quarter of 2023, the total CDBG-DR expenditures for low-to-moderate ("LMI") populations in New Jersey account for approximately 56.6% percent of the State's total CDBG-DR expenditures.

The report that follows highlights the State's continued progress in executing CDBG-DR recovery programs.

HOUSING RECOVERY ACTIVITIES:

The Reconstruction, Rehabilitation, Elevation, and Mitigation ("RREM") Program provides grants of up to \$150,000 to eligible, Sandy-impacted homeowners to reconstruct, repair, elevator undertake mitigation measures for their storm-damaged primary homes. As of September 30, 2023, of the approximately 7,047 homeowners participating in RREM, 6,979 had completed construction. Also, more than \$1.3B of funding was disbursed to eligible participants.

The Low-to-Moderate Income ("LMI") Homeowner Rebuilding Program provides reconstruction, rehabilitation, elevation and mitigation assistance of up to \$150,000 to LMI homeowners whose primary residences were damaged by Superstorm Sandy but who did not apply to the RREM Program. The LMI Program includes a reserve of funding for owners of manufactured housing units/mobile homes to ensure that this group receives needed assistance. As of September 30, 2023, 263 projects had completed construction and nearly \$46.6M in program funding had been disbursed to eligible participants.

The Supplemental Fund is exclusively for homeowners in the RREM Program and the LMI Program who have a program-calculated unmet need and who have yet to complete construction. As of September 30, 2023, 110 Supplemental Fund awards were in various stages of processing, including the 28 in closeout.

Sandy-impacted households are served through the Housing Counseling ("HCS") Program, which provides free HUD-certified housing guidance through community-based nonprofit housing counseling agencies on a wide array of issues, including foreclosure, homelessness prevention, 1

budgeting, rental guidance, and utility help. As of September 30, 2023, 15,548 Sandy-impacted LMI households received housing counseling services through the program and approximately \$12.2M was expended.

Housing Counseling staff from Affordable Housing Alliance("AHA") and Navicore hold networking and outreach events to ensure that services and resources are made available to all in need. Attendees include residents, representatives from nonprofits, for-profits and government entities that service various counties. The Agencies share information about available services and provide Sandy Recovery related resources as requested. In Q3 of 2023, Counseling Services events were being planned for Q4 2023.

To assist Sandy-impacted homeowners who face frequent flooding, the State is administering the Sandy Blue Acres Buyout Program in part with CDBG-DR funds. Blue Acres helps New Jersey families in flood zones move out of harm's way and enhances community flood resiliency. With respect to CDBG-DR funds, buyouts are underway in 13 municipalities (Keansburg, Linden, Manalapan, Manville, New Milford, Ocean Township, Old Bridge, Pemberton, Pleasantville, Rahway, Southampton, South River, and Woodbridge). Within these municipalities, 204 properties have been purchased, 1 property donated, and 196 homes demolished as of September 30, 2023.

RENTAL ASSISTANCE PROGRAMS:

The State also continues to create affordable rental units and serve renters' recovery needs. The State's largest affordable rental housing Sandy Recovery initiative is the Fund for Restoration of Multifamily Housing ("FRM") Program. During the third 90 days of lease-up for any FRM-funded project, developers must prioritize Sandy-impacted households who apply. As of September 30, 2023, 84 FRM-funded projects were complete, creating approximately 7,400 units. The State has awarded \$30M in FRM funding to nine public housing authority projects, all of which have completed construction.

The Sandy Special Needs Housing Fund ("SSNHF") provides funding for permanent supportive rental housing units for special needs populations. Funds have been awarded to 53 projects that are expected to create approximately 440 households for individuals with special needs. As of the third quarter of 2023, 434 special needs households were completed and about 25 special needs households were under construction.

The Neighborhood Enhancement Program ("NEP") returns abandoned or blighted housing to viability. To achieve this, NEP provides no-interest loans to eligible developers to purchase and rehabilitate properties in counties most impacted by Sandy. DCA has awarded NEP loans to 42 projects (189 housing units). As of September 30, 2023, 39 of the projects are completed and occupied, providing 139 rental units and 36 homeowner units. An additional four projects are completed and awaiting occupancy. One project (3 rental units) is completed and in closeout. One project (6 rental units) is awaiting full occupancy and one project (2 rental units) is 55% construction complete.

LEP ASSISTANCE AND VCA REQUIRED TRAINING:

There were 48 requests for language assistance in Q3 of 2023. These requests originated from the HCS Programs. Language assistance was provided in Arabic, Armenian, Bengali, Hindi, Portuguese and Spanish via interpreters and translators. Four (4) counties received LEP requests: Bergen (4) Essex (5), Middlesex (24) and Union (15).

DCA/DRM and subrecipients continue to ensure federally funded programs and activities are accessible to persons who do not speak English as their primary language and have a limited ability to speak, read, write, or understand English. It is also DCA/DRM's policy to manage and train DCA/DRM staff, contractors and subrecipients on language access procedures and to inform LEP individuals that language access services are available.

OCA/DRM provides two primary types of language access services: oral and written. Oral language access services come in the form of "in-language" communication (a demonstrably qualified bilingual staff member communicating directly in an LEP person's language) and/or interpreter services. Written language access services come in the form of written translation provided by the ORM Spanish-language translator or a OCA-approved translation contractor.

Telephonic Interpretation:

When interpretation is necessary, DCA/DRM staff utilizes a telephonic interpretation service that provides professional interpreters who can interpret program information into a constituent's native language. The toll-free service is made available through the NJ 211 Partnership via a contract with Stratus Audio. Stratus Audio provides interpretation in over 180 languages 24 hours a day, 7 days a week, 365 days a year.

Language Bank:

DCA/DRM always attempts to use professional interpreter services third. However, DCA/DRM also has the option to utilize staff and/or contractors who are fluent in a language other than English for basic interpretation. DCA has developed a roster of these individuals, along with their contact names, telephone numbers, email addresses, and hours of availability. The Language **Bank** is available to all Sandy Recovery programs having direct contact with the public.

I Speak Cards:

DCA/DRM uses language identification cards or "I Speak" cards when engaging in direct contact with the public. Housing Recovery Center and Housing Counseling staff are trained in the use of "I Speak" cards to identify the language needs of visitors.

Housing Counseling Agencies - Bilingual Staff:

The Housing Counseling Agencies have bilingual staff (including Spanish-speaking staff) who can assist applicants with in-person interpretation and/or written translation. If bilingual staff are unavailable, the agencies will utilize the telephonic interpreter service.

Translation of General Correspondence:

All Sandy related email alerts and general correspondence with program constituents have been and continue to be translated in Spanish.

Translation of Press Releases:

All press releases related to Sandy Recovery are translated into Spanish, distributed to Spanish-language publications on DCA's Spanish-language media list, and posted on both the DCA website and DCA's DRM website.

Public Hearings and Citizen Participation Periods:

All written materials requesting input and participation from the public for any CDBG-DR related activity are translated into Spanish. Also, legal notices of public hearings are translated into Spanish and published in Spanish-language newspapers. Additionally, a Spanish-language interpreter is present at all ORM public hearings to provide interpretation services to attendees if needed. This includes public hearings about CDBG-DR programs as well as public hearings regarding CDBG-DR Action Plan Amendments. And given the demographics of the community, DCA/DRM has arranged to have Korean interpreters present at hearings for the RBD - Meadowlands Program.

Updating Website:

The DCA/ DRM website at: nj.gov/dca/ddrm/resources/ provides resources and reports as well as archived reports in both English and Spanish.

SECTION 3 COMPLIANCE:

In addition to continuing to fulfill its responsibilities with respect to providing timely and reasonable assistance to LEP individuals, in Q3 DCA/DRM continued to emphasize the importance of directing HUD generated economic opportunities to Section 3 businesses and residents to the greatest extent feasible.

In the third quarter of 2023, DCA/DRM provided informal technical assistance through a virtual training, phone calls and emails focused on Section 3 as well as Minority and Women-Owned Business Enterprises (MWBE) for program staff and contractors. Discussions covered the following topics: background on HUD's Section 3 and MWBE regulations, definitions, hiring and contracting goals, outreach resources and reporting, and required contract language.

The outcomes detailed in this report demonstrate DCA/DRM's steady progress in managing CDBG-DR recovery programs and illustrates the Department's dedication to ensuring equal and meaningful access to recovery assistance for vulnerable populations including LMI households and LEP persons living in the nine counties that HUD determined were most impacted by the storm.

The next section provides updates on required provisions of the VCA:

Provision VIII.A

Quarterly Reporting will provide to FHEO and Complainants a quarterly report with the following information to track compliance with this Agreement.

Provision VIII.A.2
An updated list of each applicant to RREM, LRRP and the Homeowners Program that provides the application ID, application status (i.e. approved, wait listed, rejected, still processing, in appeal), LMI status, LEP status, race, ethnicity, zip code, municipality, and county without information.

An updated list has been provided of each applicant in the RREM Program that had a change during Q3 2023, to one or more of the following fields as included in the accompanying report:

- Funding Status
- **LMI Status**
- LEP Status

Provision VIII.A.3
The most current list of all units and projects funded through FRM, FRM-PHA, SSNHF, and all other programs in Section 4.2 of the Action Plan, including street address, municipal location, family/senior/supportive status, and income levels served. The State will also post this information on DCA/SRD's Sandy website.

The most current list of funded units and projects this past quarter has been provided for LRRP, FRM and FRM-PHA. SNH and Homebuyer Assistance have nothing to report.

The LRRP includes a list of all applications with any change made to the record within the past quarter. The LRRP also has reported both "funded" and "funded partially" projects. "Funded partially" projects indicates a property in which there are multiple units, some of which are funded. For example, vacant units are eligible for funding while an occupied unit is not eligible for funding.

Provision VIII.B

Quarterly Reporting on LEP. DCA/SRD will submit to FHEO and Complainants an Implementation Report ("Report") on a quarterly basis that quantifies all requests for LEP services, LEP services that have been provided, and also identifies all actions taken to implement the Agreement.

Provision VIII.B.2
Each report shall contain a summary and a numerical count of all requests for LEP services and all LEP services that have been provided by DCA/SRD.

As noted earlier, there were 48 requests for language assistance in Q3 2023. These requests originated from the HCS Program. Language assistance was provided in Arabic, Armenian, Bengali and Spanish via interpreters and translators.

Provision VIII.B.3

Quarterly Reporting on LEP. DCA/SRD will submit to FHEO and Complainants an Implementation Report ("Report") on a quarterly basis that quantifies all requests for LEP services, LEP services that have been provided, and also identifies, all actions taken to implement the Agreement. Each Report shall contain a narrative regarding DCA/SRD's monitoring of sub-recipients' LAPs and LEP compliance and provide an overview of DCA/SRD's findings.

DCA/DRM's HUD-approved LAP was adopted by DCA's subrecipient agencies and can be viewed on the ORM website [New Jersey Department of Community Affairs \(DCA\) | Plans & Reports \(nj.gov\)](https://www.nj.gov/dca/plans-reports/).

DCA/DRM has provided a detailed reporting of all Q3 2023 requests for LEP services.

As part of its annual monitoring of each Sandy-related program for compliance with Federal and program-related requirements, DCNDRM's Office of Compliance & Monitoring utilizes VCA Exhibits to monitor VCA and Title VI compliance i.e., the provision of language assistance to LEP individuals in CDBG-DR funded programs contained in the VCA.

Provision VIII.C

Quarterly reporting. DCA/SRD will provide to FHEO and Complainants and concurrently post on DCA/SRD's Sandy Website a quarterly report with the following information to track compliance with this agreement.

Provision VIII.C.2

DCA/SRD will report cumulative numbers of households served by FRM, FRM-PHA and SSNHF including household income as a percentage of area median family income as defined by HUD, the race and ethnicity of the head of the household if available, the household's LEP status, zip code, Census tract, municipality, and county.

A cumulative list of households served by the Fund for Restoration of Multifamily Housing (FRM) and Fund for Restoration of Multifamily Housing Public Housing Authority (FRM-PHA) and Special Needs Housing Fund (SSNHF) has been provided.

Provision VIII.C.3

DCA/SRD will provide updated lists of all projects funded through all infrastructure, small business, economic development and other programs with municipal location and LMI benefit, and the methodology used to determine LMI benefit.

DCA provided funding for SSNHF and HCS projects this quarter. The other applicable programs have indicated there is no activity to report in Q3.

Provision VIII.C.4

DCA/SRD will provide total LMI benefit of all projects funded to date.

For expenditures since inception through September 2023, DCA/DRM LMI is 56.% of total CDBG-DR programs National Objective Expenditures. In the third quarter of 2023 alone, DCA/DRM LMI accounts for 56.9% of National Objective Expenditures.



Voluntary Compliance Agreement
A2 RREM Applicants Report
Report Time: 10/17/2023 2:14:00 PM

RREM Application ID	Funding Status	LMI Stat	LEP	Language Selected	Other Languages	Race	Ethnicity	Property Zip	Municipality	County	Quarter	Updated Date
RRE0002962	Funded	No	No	No	No	Declined to answer	Declined to answer	08734	Lacey Township	Ocean	3	08/24/2023
RRE0006084	Administrative Withdrawal	Yes	No	No	No	White	Not-Hispanic or Latino	07735	Union Beach Borough	Monmouth	3	08/09/2023
RRE0007510	Administrative Withdrawal	Yes	No	No	No	White	Not-Hispanic or Latino	08087	Little Egg Harbor Township	Ocean	3	08/09/2023
RRE0026329	Administrative Withdrawal	No	No	No	No	White	Not-Hispanic or Latino	08723	Brick Township	Ocean	3	08/09/2023
RRE0035510	Administrative Withdrawal	Yes	No	No	No	White	Not-Hispanic or Latino	08406	Ventnor City	Atlantic	3	08/09/2023



Voluntary Compliance Agreement
A2 LMI Applicants Report
Report Time: 10/17/2023 2:14:00 PM

LMI Application ID	Funding Status	LMI Stat	LEP	Language Selected	Other Languages	Race	Ethnicity	Property Zip	Municipality	County	Quarter	Updated Date
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	A2 LRRP Applicants Report											
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LRRP Application ID	Funding Status	LM Stat	LEP	Language Selected	Other Languages	Race	Ethnicity	Property Zip	Municipality	County	Quarter	Updated Date

SIROMS	Voluntary Compliance Agreement
	VCA B Constituent Services Applicants Report
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	Voluntary Compliance Agreement
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Application ID	Program Name	Project / Development Name	Street Address	Municipal Location	Type of Rental Housing Required			Units Required		LMI Level of Eligibility				Quarter	NoDataQuarter_A3
					Age	Fam	Spc	Total	LMI	30%	50%	60%	80%		
VCA005584	Rebuild by Design Meadowlands				No	No	No	0	0	0	0	0	0	3	
VCA005587	Rebuild By Design Hudson River				No	No	No	0	0	0	0	0	0	3	

	Voluntary Compliance Agreement
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Application ID	Funding Status	Municipality	Property Street 1	Property Street 2	Property City	State	Property Zip	County	Property Units	Funded Units	Updated Date	Quarter
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Project	Municipality	Type of Rental	Total No. of	Total No. of LMI	LMI Level for Eligibility			
					30%	50%	60%	80%
NOTHING TO REPORT THIS QUARTER								

The most current list of all units and projects funded through FRM, FRM-PHA, SSNHF, and all other

Project	Municipality	Type of Rental	Total No. of	Total No. of LMI	LMI Level for Eligibility			
					30%	50%	60%	80%
Andrew Jackson	Hoboken	PHA	28	28	16	9	2	

The most current list of all units and projects funded through FRM, FRM-PHA, SSNHF, and

Municipality	Type of Rental	Total No. of	Total No. of LMI	LMI Level for Eligibility			
				30%	50%	60%	80%
NOTHING TO REPORT THIS QUARTER							

The most current list of all units and projects funded through FRM, FRM-PHA, SSNHF, and all other

Project	Municipality	Type of Rental	Total No. of	Total No. of LMI	LMI Level for Eligibility			
					30%	50%	60%	80%
NONE TO REPORT THIS QUARTER								

DCA/SRD will report cumulative numbers of households served by FRM, FRM-PHA and SSNHF including

Income Commitment	Race of Head of HH	Ethnicity of Head of HH	LEP Status	Zip	Project	Census Tract	Municipality	County
NOTHING TO REPORT THIS QUARTER								

DCA/SRD will report cumulative numbers of households served by FRM, FRM-PHA and SSNHF including

Income Commitment	Race of Head of HH	Ethnicity of Head of HH	LEP Status	Zip	Project	Census Tract	Municipality	County
50%	White	Non-Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson
50%	White	Non-Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson
50%	White	Non-Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson
30%	Black African American	Non-Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson
30%	White	Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson
60%	White	Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson
30%	White	Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson
50%	White	Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson
30%	White	Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson
30%	White	Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson
30%	White	Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson
50%	Black African American	Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson
30%	White	Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson
60%	Black African American	Non-Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson
30%	Black African American	Non-Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson
50%	Black African American	Non-Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson
50%	White	Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson

30%	White	Non-Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson
30%	White	Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson
30%	Black African American	Non-Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson
30%	Refused to Answer	Refused to Answer	NO	07030	Andrew Jackson	190	Hoboken	Hudson
50%	White	Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson
30%	White	Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson
50%	White	Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson
30%	Black African American	Non-Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson
30%	White/Black African American	Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson
30%	White	Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson
30%	White	Hispanic	NO	07030	Andrew Jackson	190	Hoboken	Hudson

DCA/SRD will report cumulative numbers of households served by FRM, FRM-PHA and SSNHF including

Income Commitment	Race of Head of HH	Ethnicity of Head of HH	LEP Status	Zip	Project	Census Tract	Municipality	County
NONE TO REPORT THIS QUARTER								

DCA/SRD will provide updated lists of all projects funded through all infrastructure, small business, economic development and

Project	Municipality	National Objective
NONE TO REPORT THIS QUARTER		

DCA/SRD will provide updated lists of all projects funded through all infrastructure, small

Project	Municipality	National Objective
NONE TO REPORT THIS QUARTER		

DCA/SRD will provide updated lists of all projects

Municipality	National Objective
NONE THIS QUARTER	

DCA/SRD will provide updated lists of all projects funded through all infrastructure, small business,

Project	Municipality	National Objective
NOTHING TO REPORT THIS QUARTER		

Inception to ending Q3: 09/30/23							Calendar Quarter ending Q3: 09/30/23				
Program/Activity	Total LMI Expenditure (Project & Activity Delivery)	Total Urgent Need Expenditure (Project & Activity Delivery)	Total Project and Activity Delivery Expenditure as of 09/30/23	LMI Expenditure as % of Total	Total Allocation	LMI+UN Percent Expended to Date		Total LMI Expenditure (Project & Activity Delivery) in Calendar Q3 2023	Total Urgent Need Expenditure (Project & Activity Delivery) in Calendar Q3 2023	Total Project and Activity Delivery Expenditures in Calendar Q3 2023	LMI Expenditure as % of Total
Homeowner Assistance Programs											
Reconstruction, Rehabilitation, Elevation, & Mitigation	\$611,128,762	\$706,285,218	\$1,317,413,981	46.39%	\$1,336,670,600	98.56%		\$0	\$240,954	\$240,954	0.00%
Housing Resettlement Program	\$81,542,719	\$121,263,822	\$202,806,541	40.21%	\$202,806,667	100.00%		\$0	\$0	\$0	0.00%
LMI Homeowners Rebuilding Program	\$46,662,848	\$0	\$46,662,848	100.00%	\$48,838,663	95.54%		\$0	\$0	\$0	0.00%
Blue Acres Buyout Program	\$11,608,324	\$63,780,266	\$75,388,590	15.40%	\$77,164,399	97.70%		\$387,997	\$1,251,739	\$1,639,735	23.66%
I Homeowner Assistance and Recovery Program	\$150,517	\$488,912	\$639,429	23.54%	\$25,500,000	2.51%		\$107,650	\$368,773	\$476,423	22.60%
I Smart Move	\$21,870	\$66,943	\$88,812	24.62%	\$110,000	80.74%		\$12,572	\$40,027	\$52,599	23.90%
I Blue Acres 3.0	\$31,389	\$97,299	\$128,688	24.39%	\$18,000,000	0.71%		\$3,804	\$13,530	\$17,334	21.95%
Rental Housing and Renter Programs											
Fund for Restoration of Large Multi-Family Housing	\$666,291,986	\$0	\$666,291,986	100.00%	\$666,268,959	100.00%		\$110,051	\$0	\$110,051	100.00%
Sandy Homebuyer Assistance	\$18,500,487	\$0	\$18,500,487	100.00%	\$18,503,783	99.98%		\$0	\$0	\$0	0.00%
Sandy Special Needs Housing	\$56,734,606	\$0	\$56,734,606	100.00%	\$57,235,199	99.13%		\$599	\$0	\$599	100.00%
Rental Assistance Program	\$11,707,637	\$7,665,129	\$19,372,766	60.43%	\$19,400,479	100.00%		\$0	\$5,082	\$5,082	0.00%
Small Rental Properties /Landlord Rental Repair	\$53,789,161	\$0	\$53,789,161	100.00%	\$53,945,867	99.71%		\$240	\$0	\$240	100.00%
Neighborhood Enhancement Program	\$35,004,154	\$0	\$35,004,154	100.00%	\$35,798,396	97.78%		\$0	\$0	\$0	0.00%
Incentives for Landlords	\$17,189,631	\$0	\$17,189,631	100.00%	\$17,189,631	100.00%		\$0	\$0	\$0	0.00%
Pre-development Loan Fund	\$3,652,542	\$0	\$3,652,542	100.00%	\$3,652,849	100.00%		\$0	\$0	\$0	0.00%
I Small Rental Repair Program	\$196,835	\$3,341	\$200,176	98.33%	\$270,000	74.14%		\$92,753	\$3,341	\$96,094	96.52%
Economic Development Programs											
Grants/Revol Loans to Small Business	\$8,685,219	\$65,816,589	\$74,501,808	11.66%	\$74,501,809	100.00%		\$0	\$0	\$0	0.00%
Direct Loans for Small Businesses	\$30,304,974	\$68,650,350	\$98,955,325	30.62%	\$100,680,803	98.29%		\$173,226	\$50	\$173,276	99.97%
Neighborhood & Community Revitalization	\$36,144,828	\$33,772,131	\$69,916,959	51.70%	\$73,894,683	94.62%		\$40,606	\$0	\$40,606	100.00%
Tourism Marketing	\$0	\$24,999,275	\$24,999,275	0.00%	\$24,999,275	100.00%		\$0	\$0	\$0	0.00%
Infrastructure Programs											
New Jersey Energy Resilience Bank	\$51,812,301	\$89,259,059	\$141,071,360	36.73%	\$199,028,327	70.88%		\$3,477,415	\$0	\$3,477,415	100.00%
Atlantic City Resilience Program	\$8,933,337	\$120,160	\$9,053,497	98.67%	\$19,629,539	46.12%		\$1,858,151	\$0	\$1,858,151	100.00%
Flood Hazard Risk Reduction Program - Acquisition	\$0	\$27,010,545	\$27,010,545	0.00%	\$50,000,000	54.02%		\$0	\$1,572,987	\$1,572,987	0.00%
Flood Hazard Risk Reduction Program - Infrastructure	\$18,335,361	\$9,045,093	\$27,380,454	66.97%	\$40,066,362	68.34%		\$0	\$81,506	\$81,506	0.00%
FEMA Match (Cost-share/Match)	\$4,391,645	\$63,703,380	\$68,095,025	6.45%	\$74,700,000	91.16%		\$0	\$0	\$0	0.00%
Federal Highway Administration (Cost-share/Match)	\$19,608,025	\$47,960,050	\$67,568,075	29.02%	\$67,568,075	100.00%		\$0	\$0	\$0	0.00%
Cleanwater State Revolving Fund (Cost-share/Match)	\$0	\$8,743,458	\$8,743,458	0.00%	\$16,470,757	53.08%		\$0	\$0	\$0	0.00%
Cleanwater Program Delivery	\$0	\$1,226,788	\$1,226,788	0.00%	\$1,622,531	75.61%		\$0	\$0	\$0	0.00%
Drinkingwater State Revolving Fund (Cost-share/Match)	\$0	\$25,418,832	\$25,418,832	0.00%	\$29,760,707	85.41%		\$0	\$161,593	\$161,593	0.00%
I FEMA Non-Federal Cost Share Ida	\$5,789	\$18,331	\$24,120	24.00%	\$0	#DIV/0!		\$1,905	\$6,097	\$8,002	23.81%
I Resilient Communities	\$59,211	\$93,990	\$153,201	38.65%	\$230,000	66.61%		\$42,326	\$47,188	\$89,514	47.28%
Support for Government Entities Programs											
Essential Public Services	\$37,595,677	\$96,643,038	\$134,238,714	28.01%	\$134,238,714	100.00%		\$0	\$0	\$0	0.00%
Unsafe Structure Demolition	\$1,110,066	\$2,845,903	\$3,955,969	28.06%	\$3,955,969	100.00%		\$0	\$0	\$0	0.00%
Code Enforcement	\$623,599	\$3,554,926	\$4,178,524	14.92%	\$4,178,524	100.00%		\$0	\$0	\$0	0.00%
Zoning Program	\$97,100	\$1,003,043	\$1,100,143	8.83%	\$1,100,143	100.00%		\$0	\$0	\$0	0.00%
Supportive Services											
Housing Counseling /Case Mgmt. Program	\$12,289,743	\$0	\$12,289,743	100.00%	\$13,775,876	89.21%		\$13,868	\$0	\$13,868	100.00%
Supportive Services - DOH Mosquito Surveillance	\$0	\$487,564	\$487,564	0.00%	\$487,565	100.00%		\$0	\$0	\$0	0.00%
Supportive Services - DEP Mosquito Control	\$0	\$1,140,093	\$1,140,093	0.00%	\$1,140,093	100.00%		\$0	\$0	\$0	0.00%
Homeless Housing/Tenant Based Rental Program	\$27,317,346	\$0	\$27,317,346	100.00%	\$27,317,346	100.00%		\$0	\$0	\$0	0.00%
Lead Hazard Reduction Program	\$1,198,107	\$0	\$1,198,107	100.00%	\$1,198,107	100.00%		\$0	\$0	\$0	0.00%
I Tenant-Based Rental Assistance Ida	\$148,752	\$52,415	\$201,167	73.94%	\$300,000	67.06%		\$108,395	\$37,904	\$201,167	74.09%
I Housing Counseling and Legal Aid	\$80,217	\$4,087	\$84,304	95.15%	\$130,000	64.85%		\$38,556	\$4,087	\$84,304	90.42%
Rebuild by Design											
Rebuild by Design - Hoboken	\$0	\$0	\$0	0.00%	\$264,400,000	0.00%		\$0	\$0	\$0	0.00%
Rebuild by Design - Meadowlands	\$8,344,152	\$0	\$8,344,152	100.00%	\$149,711,765	38.97%		\$1,773,789	\$0	\$1,773,789	100.00%
Planning and Administration Activities											
Resilient NJ Program	\$0	\$0	\$0	0.00%	\$9,800,000	0.00%		\$0	\$0	\$0	0.00%
Local Planning Services	\$0	\$0	\$0	0.00%	\$12,775,018.00	0.00%		\$0	\$0	\$0	0.00%
Planning-DCA	\$0	\$0	\$0	0.00%	\$5,386,405.00	0.00%		\$0	\$0	\$0	0.00%
Planning-DEP Mitigation	\$0	\$0	\$0	0.00%	\$883,783.00	0.00%		\$0	\$0	\$0	0.00%
I Statewide Housing Mitigation Tool	\$0	\$0	\$0	0.00%	\$4,100,000.00	0.00%		\$0	\$0	\$0	0.00%
Administration-DCA	\$0	\$0	\$0	0.00%	\$202,405,540.00	0.00%		\$0	\$0	\$0	0.00%
Administration-DEP-Water	\$0	\$0	\$0	0.00%	\$58,763.50	0.00%		\$0	\$0	\$0	0.00%
Administration-EDA	\$0	\$0	\$0	0.00%	\$1,232,276.50	0.00%		\$0	\$0	\$0	0.00%
Administration-HMFA	\$0	\$0	\$0	0.00%	\$2,870,093.50	0.00%		\$0	\$0	\$0	0.00%
Administration-RBD	\$0	\$0	\$0	0.00%	\$888,234.50	0.00%		\$0	\$0	\$0	0.00%
Administration-IDA	\$0	\$0	\$0	0.00%	\$1,500,000.00	0.00%		\$0	\$0	\$0	0.00%
Administration-HMGP	\$0	\$0	\$0	0.00%	\$1,000,000.00	0.00%		\$0	\$0	\$0	0.00%
TOTAL	\$1,931,298,916	\$1,471,220,029	\$3,402,518,944	56.8%	\$4,198,302,575	81.05%		\$8,243,902	\$3,834,859	\$12,175,289	68.3%

